

Capital Bids - 2011/12 to 2014/15

| | | | 2011/12 | 2012/13 | 2013/14 | 2014/15 | total |
|---|---|---|---------|---------|---------|---------|---------|
| | | | £ | £ | £ | £ | £ |
| New proposals for February 2011 | | | | | | | |
| ECONOMY, LEISURE & PROPERTY | | | | | | | |
| ELP1 | Grant to Wantage Town Council towards market place refurbishment | Wantage Town Council has a £1m scheme to refurbish market place and change layout. Have asked for £250k. | 250,000 | | | | 250,000 |
| ELP2 | Grant to Vale & Downland Museum for capital works | Existing archive store, library, kitchen and disabled access in adjoining leased building will be lost and needs replacing urgently. | 90,000 | | | | 90,000 |
| HEALTH and HOUSING | | | | | | | |
| HH1 | IT for mobile working for EH | 4 handheld units for EP and Food Safety staff investigating complaints or inspecting. | 12,000 | | | | 12,000 |
| HH2 | Online housing applications | Joint project to install software to handle online applications for housing register | 20,000 | | | | 20,000 |
| HH3 | 2 noise nuisance recorders | 2 noise nuisance recorders to replace current obsolete equipment | 8,600 | | | | 8,600 |
| HH4 | Growth bid for disabled facilities grants | To meet increasing demand until steps taken to reduce kick in. Also use £40k of disc grant budget | 110,000 | 110,000 | 110,000 | | 330,000 |
| HR, IT and CUSTOMER | | | | | | | |
| HIC1 | IT infrastructure investment | Capital elements relating to infrastructure identified in joint IT strategy for Vale | 65,000 | 40,000 | 145,000 | 70,000 | 320,000 |
| HIC2 | IT applications investment | Capital elements relating to applications identified in joint IT strategy for Vale | 5,000 | 25,000 | | | 30,000 |
| PLANNING | | | | | | | |
| P2 | Planning workflow software | Purchase enterprise software for workflow monitoring | 10,000 | | | | 10,000 |
| P3 | Computerising property planning history | Creating electronic database and mapping from historical planning records | 18,000 | 18,200 | 18,500 | 18,800 | 73,500 |
| P4 | Computerising planning and enforcement history | Convert planning and enforcement history records in various forms so available electronically | 30,000 | | | | 30,000 |
| P5 | Capture planning constraints data | Capture and convert planning constraints data held in various forms so available electronically. | 10,000 | | | | 10,000 |
| The following is flagging up a future bid. | | | | | | | |
| ECONOMY, LEISURE & PROPERTY | | | | | | | |
| ELP3 | Leisure facilities essential refurbishment - link to YC24 | To maintain the building fabric of the property portfolio. (Additional to current programme of £200k in each of 2010-11, 2011-12 and 2012-13) | | | 400,000 | | 400,000 |

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|--|----------------|----------------|----------------|---------------|------------------|
| | £ | £ | £ | £ | £ |
| New proposals for February 2011 | | | | | |
| TOTAL | 628,600 | 193,200 | 673,500 | 88,800 | 1,584,100 |